Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO NOPALTEPEC 0045 — AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	17,788,579.01	0.00	17,788,579.01	0.00	0.00	21,044,045.13	21,044,045.13	-3,255,466.12
A01	COMUNICACIÓN SOCIAL	832,582.57	0.00	832,582.57	0.00	0.00	828,677.32	828,677.32	3,905.25
A02	DERECHOS HUMANOS	229,830.97	0.00	229,830.97	0.00	0.00	354,310.09	354,310.09	-124,479.12
B00	SINDICATURAS	863,326.22	0.00	863,326.22	0.00	0.00	698,771.03	698,771.03	164,555.19
C00	REGIDURIAS	223,073.55	0.00	223,073.55	0.00	0.00	0.00	0.00	223,073.55
C01	REGIDURÍA I	932,986.87	0.00	932,986.87	0.00	0.00	1,183,340.90	1,183,340.90	-250,354.03
C02	REGIDURÍA II	807,175.73	0.00	807,175.73	0.00	0.00	723,874.97	723,874.97	83,300.76
C03	REGIDURÍA III	681,364.58	0.00	681,364.58	0.00	0.00	620,113.03	620,113.03	61,251.55
C04	REGIDURÍA IV	807,175.73	0.00	807,175.73	0.00	0.00	744,286.09	744,286.09	62,889.64
C05	REGIDURÍA V	681,364.58	0.00	681,364.58	0.00	0.00	610,859.54	610,859.54	70,505.04
C06	REGIDURÍA VI	681,364.58	0.00	681,364.58	0.00	0.00	602,128.59	602,128.59	79,235.99
C07	REGIDURÍA VII	668,757.38	0.00	668,757.38	0.00	0.00	622,839.16	622,839.16	45,918.22
D00	SECRETARIA DEL AYUNTAMIENTO	2,211,796.18	0.00	2,211,796.18	0.00	0.00	2,606,947.20	2,606,947.20	-395,151.02
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	31,571,168.13	0.00	31,571,168.13	0.00	0.00	128,626,304.25	128,626,304.25	-97,055,136.12
G00	ECOLOGÍA	780,429.43	0.00	780,429.43	0.00	0.00	596,750.04	596,750.04	183,679.39
H00	SERVICIOS PUBLICOS	10,998,705.75	0.00	10,998,705.75	0.00	0.00	9,248,737.06	9,248,737.06	1,749,968.69
H01	AGUA POTABLE	7,607,245.47	0.00	7,607,245.47	0.00	0.00	7,607,060.36	7,607,060.36	185.11
I01	DESARROLLO SOCIAL	697,970.31	0.00	697,970.31	0.00	0.00	436,490.69	436,490.69	261,479.62
J00	GOBIERNO MUNICIPAL	327,694.20	0.00	327,694.20	0.00	0.00	343,824.15	343,824.15	-16,129.95
K00	CONTRALORIA	895,126.93	0.00	895,126.93	0.00	0.00	614,497.67	614,497.67	280,629.26
L00	TESORERIA	18,662,323.79	0.00	18,662,323.79	0.00	324,073.46	12,317,418.14	11,993,344.68	6,344,905.65
M00	CONSEJERIA JURIDICA	417,838.95	0.00	417,838.95	0.00	0.00	320,149.72	320,149.72	97,689.23
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	589,012.30	0.00	589,012.30	0.00	0.00	534,097.42	534,097.42	54,914.88
N01	DESARROLLO AGROPECUARIO	378,776.34	0.00	378,776.34	0.00	0.00	513,157.50	513,157.50	-134,381.16
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,134,685.27	0.00	1,134,685.27	0.00	0.00	905,515.62	905,515.62	229,169.65
P00	ATENCIÓN CIUDADANA	182,331.25	0.00	182,331.25	0.00	0.00	167,475.23	167,475.23	14,856.02
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,081,206.48	0.00	13,081,206.48	0.00	179,123.98	10,333,873.59	10,154,749.61	2,747,332.89
R00	CASA DE LA CULTURA	951,222.93	0.00	951,222.93	0.00	0.00	1,054,099.46	1,054,099.46	-102,876.53
S00	UNIDAD DE INFOMACION, PLANEACION, PROGRAMACION Y EVALUACION	331,321.74	0.00	331,321.74	0.00	0.00	383,990.29	383,990.29	-52,668.55
T00	PROTECCIÓN CIVIL	1,701,117.21	0.00	1,701,117.21	0.00	55,709.46	2,185,483.75	2,129,774.29	-484,366.54
U00	TURISMO	398,157.70	0.00	398,157.70	0.00	0.00	243,097.13	243,097.13	155,060.57
V00	DIRECCION DE LAS MUJERES	238,151.96	0.00	238,151.96	0.00	0.00	235,641.52	235,641.52	2,510.44
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	285,291.82	0.00	285,291.82	0.00	0.00	241,619.79	241,619.79	43,672.03
	TOTAL	118,639,155.91	0.00	118,639,155.91	0.00	558,906.90	207,549,476.43	206,990,569.53	-88,910,320.52

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENCIA

PRESIDENTE MUNICIPAL
LIC. MARIO ELIZALDE VAZQUEZ

SINDICATURA

SINDICO MUNICIPAL
ARQ ESTEFANY AGUILAR RAMIREZ

SECRETARÍA DEL H. AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO
LIC. OMAR ALFONSO HERNANDEZ CAPILLA

TESORERÍA MUNICIPAL

TESORERO MUNICIPAL
LIC. BEDSABET RIVAS RAMIREZ