Cuenta Pública 2025
Gasto por Categoria Programática
(Pesos)

MUNICIPIO NOPALTEPEC 0045

AL 31 DE DICIEMBRE DE 2025

| Concepto (3) | | Egresos | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
| 01020401 | DERECHOS HUMANOS | 229,830.97 | 0.00 | 229,830.97 | 0.00 | 0.00 | 354,310.09 | 354,310.09 | -124,479.12 |
| 01030101 | CONDUCCIÓN DE LAS POLÍTICAS DE GOBIERNO | 17,754,333.52 | 0.00 | 17,754,333.52 | 0.00 | 0.00 | 21,144,112.62 | 21,144,112.62 | -3,389,779.10 |
| 01030401 | FUNCIÓN PÚBLICA Y COMBATE A LA CORRUPCIÓN | 487,264.58 | 0.00 | 487,264.58 | 0.00 | 0.00 | 377,382.53 | 377,382.53 | 109,882.05 |
| 01030402 | SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS | 407,862.35 | 0.00 | 407,862.35 | 0.00 | 0.00 | 237,115.14 | 237,115.14 | 170,747.21 |
| 01030501 | ASISTENCIA JURÍDICA AL EJECUTIVO | 1,281,165.17 | 0.00 | 1,281,165.17 | 0.00 | 0.00 | 1,018,920.75 | 1,018,920.75 | 262,244.42 |
| 01030801 | POLÍTICA TERRITORIAL MODERNA Y SOSTENIBLE | 189,464.77 | 0.00 | 189,464.77 | 0.00 | 0.00 | 137,535.14 | 137,535.14 | 51,929.63 |
| 01030902 | REGLAMENTACIÓN MUNICIPAL | 5,483,263.00 | 0.00 | 5,483,263.00 | 0.00 | 0.00 | 5,107,442.28 | 5,107,442.28 | 375,820.72 |
| 01030903 | JUSTICIA CÍVICA MUNICIPAL | 533,585.85 | 0.00 | 533,585.85 | 0.00 | 0.00 | 434,007.68 | 434,007.68 | 99,578.17 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 3,374,726.02 | 0.00 | 3,374,726.02 | 0.00 | 0.00 | 3,181,257.40 | 3,181,257.40 | 193,468.62 |
| 01050205 | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS | 2,695,390.48 | 0.00 | 2,695,390.48 | 0.00 | 0.00 | 1,293,490.05 | 1,293,490.05 | 1,401,900.43 |
| 01050206 | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 13,239,617.56 | 0.00 | 13,239,617.56 | 0.00 | 324,073.46 | 8,115,397.98 | 7,791,324.52 | 5,124,219.58 |
| 01070101 | SEGURIDAD PÚBLICA | 13,081,206.48 | 0.00 | 13,081,206.48 | 0.00 | 179,123.98 | 10,333,873.59 | 10,154,749.61 | 2,747,332.89 |
| 01070201 | PROTECCIÓN CIVIL Y GESTIÓN INTEGRAL DEL RIESGO | 1,701,117.21 | 0.00 | 1,701,117.21 | 0.00 | 55,709.46 | 2,185,483.75 | 2,129,774.29 | -484,366.54 |
| 01080101 | PROTECCIÓN JURÍDICA DE LAS PERSONAS | 361,339.17 | 0.00 | 361,339.17 | 0.00 | 0.00 | 398,454.58 | 398,454.58 | -37,115.41 |
| 01080102 | MODERNIZACIÓN DEL CATASTRO MEXIQUENSE | 726,202.59 | 0.00 | 726,202.59 | 0.00 | 0.00 | 907,976.32 | 907,976.32 | -181,773.73 |
| 01080301 | COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO | 832,582.57 | 0.00 | 832,582.57 | 0.00 | 0.00 | 828,677.32 | 828,677.32 | 3,905.25 |
| 01080401 | TRANSPARENCIA | 182,331.25 | 0.00 | 182,331.25 | 0.00 | 0.00 | 167,475.23 | 167,475.23 | 14,856.02 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 2,692,004.55 | 0.00 | 2,692,004.55 | 0.00 | 0.00 | 3,196,109.38 | 3,196,109.38 | -504,104.83 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 765,242.82 | 0.00 | 765,242.82 | 0.00 | 0.00 | 1,774,407.72 | 1,774,407.72 | -1,009,164.90 |
| 02020101 | INFRAESTRUCTURA DE ESPACIOS PÚBLICOS | 24,084,782.09 | 0.00 | 24,084,782.09 | 0.00 | 0.00 | 125,935,091.08 | 125,935,091.08 | -101,850,308.99 |
| 02020201 | DESARROLLO COMUNITARIO | 388,175.12 | 0.00 | 388,175.12 | 0.00 | 0.00 | 276,077.23 | 276,077.23 | 112,097.89 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 10,811,243.80 | 0.00 | 10,811,243.80 | 0.00 | 0.00 | 8,553,939.86 | 8,553,939.86 | 2,257,303.94 |
| 02020601 | MODERNIZACIÓN DE LOS SERVICIOS COMUNALES | 780,429.43 | 0.00 | 780,429.43 | 0.00 | 0.00 | 596,750.04 | 596,750.04 | 183,679.39 |
| 02030101 | PREVENCIÓN MÉDICA | 363,036.22 | 0.00 | 363,036.22 | 0.00 | 0.00 | 247,200.53 | 247,200.53 | 115,835.69 |
| 02030201 | ATENCIÓN MÉDICA | 13,657.80 | 0.00 | 13,657.80 | 0.00 | 0.00 | 0.00 | 0.00 | 13,657.80 |
| 02040201 | CULTURA Y ARTE | 2,085,908.20 | 0.00 | 2,085,908.20 | 0.00 | 0.00 | 1,959,615.08 | 1,959,615.08 | 126,293.12 |
| 02040401 | NUEVAS ORGANIZACIONES DE LA SOCIEDAD | 885,940.19 | 0.00 | 885,940.19 | 0.00 | 0.00 | 1,429,588.80 | 1,429,588.80 | -543,648.61 |
| 02050101 | EDUCACIÓN BÁSICA | 1,310,115.60 | 0.00 | 1,310,115.60 | 0.00 | 0.00 | 382,160.21 | 382,160.21 | 927,955.39 |
| 02050201 | EDUCACIÓN MEDIA SUPERIOR | 2,082,432.00 | 0.00 | 2,082,432.00 | 0.00 | 0.00 | 2,136,431.19 | 2,136,431.19 | -53,999.19 |
| 02060805 | IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 271,807.88 | 0.00 | 271,807.88 | 0.00 | 0.00 | 235,641.52 | 235,641.52 | 36,166.36 |
| 02060806 | OPORTUNIDADES PARA LOS ADOLESCENTE Y JÓVENES | 184,737.07 | 0.00 | 184,737.07 | 0.00 | 0.00 | 154,832.72 | 154,832.72 | 29,904.35 |
| 03010201 | EMPLEO | 339,591.84 | 0.00 | 339,591.84 | 0.00 | 0.00 | 326,036.90 | 326,036.90 | 13,554.94 |
| 03020102 | FOMENTO A PERSONAS PRODUCTORAS PARA EL RESCATE DEL CAMPO | 378,776.34 | 0.00 | 378,776.34 | 0.00 | 0.00 | 513,157.50 | 513,157.50 | -134,381.16 |
| 03030501 | ELECTRIFICACIÓN | 2,406,799.64 | 0.00 | 2,406,799.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2,406,799.64 |
| 03030502 | EFICIENCIA ENERGÉTICA | 5,835,034.08 | 0.00 | 5,835,034.08 | 0.00 | 0.00 | 3,366,427.09 | 3,366,427.09 | 2,468,606.99 |
| 03070101 | DESARROLLO INTEGRAL DEL TURISMO MEXIQUENSE | 307,765.30 | 0.00 | 307,765.30 | 0.00 | 0.00 | 221,645.10 | 221,645.10 | 86,120.20 |
| 03080301 | PROMOCIÓN ARTESANAL | 90,392.40 | 0.00 | 90,392.40 | 0.00 | 0.00 | 21,452.03 | 21,452.03 | 68,940.37 |
| | Total del gasto | 118,639,155.81 | 0.00 | 118,639,155.81 | 0.00 | 558,906.90 | 207,549,476.43 | 206,990,569.53 | -88,910,320.62 |

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
MARIO ALTAMIRANO VAZQUEZ

SINDICO MUNICIPAL
ARQ ESTEFANY AGUILAR RAMIREZ

SECRETARIO DEL AYUNTAMIENTO
LIC. OMAR ALFONSO HERNANDEZ CAPILLA

TESORERO MUNICIPAL
LIC. BEDSABET RIVAS RAMIREZ